2020

# CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

# GOFF FIRE DEPT # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		7		2020 Adopted Budge	et
		1			County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lir	:+ for 2020	-	10.12-4		
Allocation MVT, RVT,16/20N			ĺ		
Schedule of Transfers	A venicie ra	4	ĺ		
Statement of Indebt. & Lease/	nakaga	5	İ		
		- 3	Í		
Fund Conoral	<u>K.S.A.</u>	6	25 048	24 200	7171
General	10.112	0	25,948	24,209	3.12/
Debt Service	10-113		<u> </u>	<del></del>	
				<u> </u>	
			<u> </u>		
Non-Budgeted Funds		7			
Totals		XXXXXXXX	25,948		3.121
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization F	Rebate		I	J	7758743
	-				Nov. 1, 2019 Total
Resolution required? Notice o	f the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by:  Address:  Email:		Jodu Ori:	Swart, Sordet	Pres.	h
Attest: July 26  Jany Kay Schu  County Clerk  CPA Summary	lkjans	A	Sec. Gove	Fireas_ erning Body	

**Amount of Levy** 

# GOFF FIRE DEPT # 1 NEMAHA COUNTY

1. Total tax levy amount in 2019 budget

# Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	23,578
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 13	3,923	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 408,188  5b. Personal property 2018 - 511,351  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
5.	Valuation of property that has changed in use during 2019:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,923	
3.	Total estimated valuation July, 1,2019 7,755,217		
).	Total valuation less valuation adjustment (8 minus 7) 7,741	,294	
0.	Factor for increase (7 divided by 9) 0.0	0180	
1.	Amount of increase (10 times 3)	+ \$	42
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	23,620
3.	Debt service levy in this 2020 budget		0
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		23,620
5.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
6.	Consumer Price Index adjustment (3 times 15)	\$	589
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pull or adoption of a resolution prior to adoption of the budget (14 plus 16)	blication' \$	24,209

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE DEPT # 1 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,578	917	23	276	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,578	917	23	276	20	0
County Treas Motor Vehicle Estimate	hicle Estimate		917			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		23			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	l	276			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate		20			
County Treas Watercraft Tax Estimate	î Tax Estimate	I	0			
MVT Factor	0.03889					
	P. Commonwell Common Co					
	RVT Factor_	0.00098				
		16/20M Factor	0.01171			
		S	Comm Veh Facto	0.00085		
			Δ	Watercraft Factor	0.00000	

2020

GOFF FIRE DEPT # 1 NEMAHA COUNTY

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Equipment	10,750			
			14417 - 2000 - 20		
			****		
	Totals	10,750	0	0	
	Adjustments*	10,730		U	
	Adjusted Totals	10,750	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# GOFF FIRE DEPT # 1 NEMAHA COUNTY

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		111111111111111111111111111111111111111	Amor	Amount Due	Amoi	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P						
Total Revenue				0			0	0	0	0
Other:				100 TO THE REAL PROPERTY AND THE REAL PROPER						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

-	Due	020							0
s Pay	, H —	- 2							0
Payments	Due	2019							
Principal	Balance On Due	Jan 1,2019							0
Total Amount	Financed Balance On	(Beginning Principal)					100		0
	Rate								Total
Term of	Contract	(Months)							
		Date							
	Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	593	503	503
Receipts:			
Ad Valorem Tax	22,332	23,578	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,080	1,011	917
Recreational Vehicle Tax	25	9	23
16/20M Vehicle Tax		296	276
Commercial Vehicle Tax	24	33	20
Watercraft Tax		3	(
LAVTR			(
In Lieu of Taxes	150		
Leo Wessel	3,500		
Relief Account	2,788		
Pipeline	100		
Operations	15		
Interest on Idle Funds	6		~
Neighborhood Revitalization Rebate	164		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,856	24,930	1,236
Resources Available:	30,449	25,433	1,739
Expenditures:			
Fuel & Propane	1,729	2,500	2,500
Repair & Supplies	3,575	8,000	7,000
Utilities/Box Rent	1,279	1,500	1,500
Per Diem	1,030	1,500	1,500
Insurance	7,883	6,000	8,000
Leo Wessel Nationwide	3,500		
Wages	200		500
Fire Relief Insurance		1,000	1,000
Fire Relief Annuity		2,000	2,000
Equipment Purchase		1,900	948
Operations		530	1,000
			· · · · · · · · · · · · · · · · · · ·
			1.
Trans to Equipment	10,750		
Trans to Equipment	10,730		
Cash Forward (2020 column)			
		-	
Miscellaneous			
Does misc. exceed 10% Total Expenditure	20.044	24,000	05.040
Total Expenditures	29,946	24,930	25,948
Unencumbered Cash Balance Dec 31	503		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	23,341	24,930	25,948
		ppropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	25,948
		Tax Required	24,209
De	linquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	24,209
		_	

CPA Summary		

(5) Fund Name:

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

2020

# GOFF FIRE DEPT # 1

Non-Budgeted Funds (1) Fund Name:

# NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

7					(		[			
rduibment			O		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,698	Cash Balance Jan 1		24,698						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	13									
Trans from General	10,750									
Total Receipts	10,763	Total Receipts	0	10,763						
Resources Available:	35,461	Resources Available:	0	35,461						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						A Company				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	35,461	Cash Balance Dec 31	0	35,461						
										35,461
									•	

\*\* Note: These two block figures should agree.

CPA Summary

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The governing body of

# GOFF FIRE DEPT # 1

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	29,946	3.890	24,930	3.453	25,948	24,209	3.122
Debt Service							
						******	
Non-Budgeted Funds							
Totals	29,946	3.890		3.453	25,948	24,209	3.122
Less: Transfers	10,750		0		0		
Net Expenditures	19,196		24,930		25,948		
Total Tax Levied	22,288		23,578		XXXXXXXXXXXX	XX	
Assessed Valuation	5,730,735		6,829,816		7,755,217		
Outstanding Indebteds	ness,						
Jan 1,	2017		2018		<u>2019</u>		
G.O. Bonds	0	ſ	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	Į	0		0		
*Tax rates are expres	esed in mills.						
0							

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